

File No.: 60007(01)/22/2026-Target Asian Games Group (TAAG)

Date: 20.03.2026

To,

**The President/Secretary General,
Yachting Association of Indian**

Subject: Minutes of the ACTC for FY 2026-27 in the sports discipline of Yachting (Sailing)

Respected Sir,

This is with reference to the meeting of ACTC for FY 2026-27 for the sports discipline of **Yachting (Sailing)** held on 26th February 2026, under the chairpersonship of Secretary (Sports), MYAS, Government of India.

2. In this regard, please find the enclosed herewith the Minutes of the ACTC meeting for information and further necessary action.
3. This issues with approval of the competent authority.

Ajinkya
20/03/26

**Ajinkya Ashok Karpe
Sr Development Officer, TAGG**

Encl: As above

Copy to,

1. O/o Secretary (Sports), MYAS
2. JS, Sports Development, MYAS
3. JS, Khelo India, MYAS
4. DG, NADA, MYAS
5. CEO, TOPS Division, SAI
6. Director (Gov-2), MYAS
7. DD to DG, SAI

Dated: -26.02.2026

Annual Calendar for Training and Competition (ACTC) for Sailing (Yachting)
2026-27

A meeting to finalize the Annual Calendar for Training and Competition (ACTC) for the discipline of Sailing (Yachting) for the year 2026-27 was held on 26 February, 2026 at 03:00 PM under the Chairpersonship of Shri. Hari Ranjan Rao, Secretary (Sports), Ministry of Youth Affairs & Sports (MYA&S), at the Conference Hall, Sports Authority of India (SAI) Headquarters, New Delhi. The list of participants is placed at Annexure-I.

2. Yachting Association of India (YAI) presented a plan towards financial assistance under the ANSF scheme for National Coaching Camps, Foreign Exposures, International Competitions, Coach Development, Technical Official Development, Grassroot Development activities, and Administrative Staff remuneration to prepare for various national and international competitions during 2026-27 for Rs 13.48 Crores (Annexure-III).

3. KRA & Targets

At the outset, the Secretary General, YAI presented the Key Result Areas (KRAs) and projected performance targets for the upcoming international competitions for both Senior and Junior categories, as detailed below:

(a) Senior

Competition	Year	Participation	Top 8	Medals
Olympic Games	2028	04 Sailors	02 Sailors	-
World Championship	2026	02 Sailors (ILCA7) 04 Sailors (470) 04 Sailors (49er) 04 Sailors (49er FX) 02 Sailors (NACRA17)	02 Sailors	-
Asian Games	2026	10 Sailors (07 Teams)	10 Sailors	ILCA6-01, ILCA7-01, 49er-01, 49erFX-01
Asian Championship (if held)	2026	10 Sailors (07 Teams)	10 Sailors	ILCA6-01, ILCA7-01, 49er-01, 49erFX-01

(b) Junior

Competition	Year	Participation	Top 8	Medals
Youth Olympic Games	2026	-	-	-
Youth Olympic Games	2030	04 Sailors	04 Sailors	-
Jr. World Championship	2026	Optimist (06 Sailors), 29er (02 teams), 420 (02 teams), ILCA4 (04 Sailors), iQFoil (04 Sailors)	-	-
Jr. Asian Games	2026	10 Sailors (07 Teams)	10 Sailors	ILCA4 - 01

Jr. Asian Championship	2026	10 Sailors (07 Teams)	10 Sailors	ILCA4 – 01
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4. Secretary General, YAI made the following commitments, which were included as binding decisions as part of the approved ACTC calendar and budget:

4.1 YAI committed to prioritize identified Asian Games medal-prospect athletes for dedicated foreign exposures and training at the Asian Games venue, Nagoya, Japan.

4.2 YAI will ensure timely booking of training venues at Nagoya, Japan ahead of the 20th Asian Games 2026.

4.3 YAI committed to strengthen grassroots development through its member units including National Sailing School Bhopal, Goa Yachting Association, Tamil Nadu Sailing Association, Yacht Club of Hyderabad, Royal Madras Yacht Club, and defence-supported programmes (Army Yachting Node and Navy Youth Sports Company), etc. which serve as primary feeders for youth sailor development.

4.4 YAI shall undertake the National Diploma Certificate Course (NIS, Bhopal) with qualified foreign instructors and Indian coaches to build a sustainable domestic coaching cadre in identified boat classes.

5. The calendar was considered and approved with modifications pursuant to deliberations. The budget under the ANSFs scheme for FY 2026-27 towards Yachting Association of India (YAI) shall be up to **Rs. 11.24 Crores** as per the latest ANSFs norms of MYA&S dated 22nd May, 2025. The detailed head-wise approval is placed at Annexure-II. A Mid-Year Review would be undertaken in the month of October–November 2026, based on the progress, achievements, and preparation for the 20th Asian Games 2026.

Budget Summary FY 2026-27 (Yachting Association of India)

SN	Item	Senior (₹)	Junior (₹)	Grand Total (₹)
1	National Coaching Camp	3,80,000	46,45,000	50,25,000
2	International Competition / Foreign Exposure	5,02,26,886	1,81,43,108	6,83,69,994
3	International Competition in India	-	-	-
4	Remuneration – Coaches & Support Staff	36,20,000	33,00,000	69,20,000
5	Equipment (Consumables & Non-Consumables)	-	-	-
6	Technical Official Development	10,00,000	-	10,00,000
7	Development of Coaches (NIS Diploma Course)	69,99,000	-	69,99,000
8	Salary of Administrative Staff	53,40,000	-	53,40,000
9	National Championships	37,50,000	18,75,000	56,25,000
10	Grassroot Development	-	1,30,67,106	1,30,67,107

Total	7,13,15,886	4,10,30,214	11,23,46,101
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6. Secretary (Sports) emphasized the following:
- 6.1 The proposal submitted by YAI to host the EuroAsia Inclusive Championship 2026 in Mysore is not recommended at this stage, considering the current budget constraints and the priority accorded to preparations for the Asian Games. Additionally, the event pertains to non-Olympic and non-Asian Games classes. YAI is advised to consider similar hosting proposals in future cycles, with a focus on Olympic-class events at the continental or world championship level.
 - 6.2 In addition to the support provided through ACTC for grassroots development, the grassroots development ecosystem supported by YAI member units- including National Sailing School Bhopal, Tamil Nadu Sailing Association, Goa Yachting Association, Yacht Club of Hyderabad, Royal Madras Yacht Club, and defence-linked programs (Army/Navy) was acknowledged as a critical pathway for talent identification. YAI was encouraged to further strengthen coordination with these member units to build a robust pipeline of junior sailors, while also focussing on upgradation of sports science and allied infrastructure at existing academies.
 - 6.3 Secretary (Sports) encouraged YAI to collaborate with State Governments and local authorities to establish additional sailing centres. In this context, the potential development of Porbandar Port in coordination with the Sports Authority of Gujarat (SAG) was suggested, along with exploration of the Andaman & Nicobar Islands as a potential high-performance sailing training base.
 - 6.4 Secretary (Sports) directed that a short presentation and video may be obtained from the Government of Madhya Pradesh outlining how Bhopal has been developed as a premier sailing hub despite being a land-locked state. The same can be highlighted at the 'Chintan Shivir' of MYAS and may serve as a model for other states to replicate for grassroots sailing development.
 - 6.5 YAI's Coach Development Plan through the National Diploma Certificate Course (NIS, Bhopal) involving hiring of foreign instructors was noted. The TAGG recommendation to utilize the services of empanelled coaches instead of hiring new Indian coaches was reiterated to optimize expenditure.
 - 6.6 YAI was advised to ensure that the engagement of Technical Officials (Judges, Race Officers, Measurers, and Umpires) for domestic certification is planned systematically, given the unique officiating requirements of the sport and the limited availability of certified officials.
 - 6.7 YAI was advised to explore opportunities for sourcing sailing equipment and related consumables from domestic manufacturers wherever feasible, consistent with the Government of India's 'Make in India' initiative.
 - 6.8 YAI was advised to explore Corporate Social Responsibility (CSR) partnerships to provide for infrastructure development and equipment support to sailors in India.
 - 6.9 The performance of Indian sailors at the recent World Championships was reviewed during the meeting. It was observed that the results achieved were not satisfactory in comparison with the targeted outcomes, and the need for strengthening the performance ecosystem and competition preparedness was emphasized.
 - 6.10 The Olympic prospects in sailing were discussed in detail. While current participation at the Olympic level remains achievable, it was observed that India's chances for podium finishes remain limited at the present level of performance. Accordingly, greater focus on structured

long-term training, exposure to high-level competitions, and strengthening of the domestic ecosystem was emphasized.

7. In addition to the points mentioned above, the following observations were also made:
- 7.1 As per existing norms, 20% of the approved total budget is to be earmarked for grassroots development activities. The ACTC proposal of YAI includes grassroots participation at Optimist, Techno 293, and junior Asian competitions for which financial assistance shall be provided from the ACTC budget. In addition, YAI has committed to grassroots development activities through their affiliated units/clubs for which financial assistance has not been sought from the ACTC budget. YAI shall report the grassroots activities and development to SAI on a quarterly basis.
- 7.2 As per norms, at least 10% of the budget should be spent on capacity building of coaches and support staff. YAI has projected funds under the Coach Development Plan (NIS Diploma Certificate Course at Bhopal) and Technical Official Development accordingly.
- 7.3 As per norms, an NSF with a budget of more than Rs. 10 Crores is required to hire a High-Performance Director (HPD). The TAGG-recommended budget for YAI is Rs. 11.24 Crores. YAI has proposed one HPD at a remuneration of Rs. 24,00,000 per annum. TAGG has recommended one HPD across both Senior and Junior programmes, and YAI is accordingly advised to initiate the process for appointment at the earliest.
- 7.4 YAI has sought exemption from MYAS for National Championships, given the unique nature of the sport, due to which participation from majority of state units is not feasible at the moment. The request may be examined by MYAS on merits.
- 7.5 Modifications in the calendar can be made by the NSF with the approval of DG SAI within the overall approved budget for the discipline. It is reiterated that all guidelines mentioned in the MYAS circular dated 22nd May, 2025, along with modifications in the norms, will be adhered to.
- 7.6 CEO (TOPS) highlighted concerns regarding planning of boat logistics by YAI. It was noted that inadequate advance planning often leads to increased dependence on charter boats at international events, resulting in higher expenditure. YAI was advised to undertake early logistical planning to optimize costs and improve efficiency in the utilization of ACTC funds.

The meeting ended with thanks to the Chair.



Annexure-I
List of Participants

MYAS

1. Sh. Hari Ranjan Rao, Secretary (Sports) and DG, SAI
2. Sh. Vineel Krishna, Joint Secretary, MYAS

SAI

1. Col. N S Johal, CEO (TOPS)
2. Mrs. Divya Jeychandren, Jt. CEO (TOPS).
3. Sh. Narendra Ujjwal, SDO (TOPS)
4. Sh. Sarvadnya Thakare, Deputy Director, TAGG, SAI
5. Sh. Devesh Yadav, OSD to DG/SDO TOPS
6. Sh. Ajinkya Ashok Karpe, SDO (Sailing)
7. Ms. Shivangi Thakur, Lead Research (Sailing), TAGG, SAI
8. Sh. Himanshu Manchanda, Athlete Relations Manager (Sailing), TAGG, SAI

Members of Yachting Association of India (YAI)

1. Cmd. Amit Srivastava, Hon Secretary General, YAI
2. Cpt. Pankaj Banyal, Treasurer, YAI
3. Mrs Chhaya Batra, Manager Admin, YAI



Annexure-II**National Training Camp (Senior)**

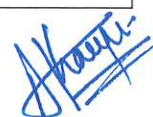
S.No	Purpose of Coaching Camp	Players	Period (From-To)	Total Days	Venue	Amount (₹)
1	Training towards Asian Games (Sports Kit only – Sailors self-train at respective clubs)	38	Jun–Jul 2026	21	Mumbai	₹3,80,000 (Sports Kit only)
Total						₹3,80,000

National Training Camp (Junior)

S.No	Purpose of Coaching Camp	Players	Coaches	Support Staff	Period	Venue	Amount (₹)
1	Training towards Asian Games 2026	22	04	02	15 March – Jun 2026 (50 days)	Mumbai / Goa	₹46,45,000
Total							₹46,45,000

International Competition / Foreign Exposure (Senior)

S.No	Name & Location of Competition	Players	FC	Coaches	Support Staff	Period From	Period To	Days	Amount (₹)
1	49er, 49erFX & Nacra 17 World Championship	06	0	02	01	09-05-2026	18-05-2026	10	₹48,11,988
2	iQFoil European Championships	02	0	01	01	16-05-2026	25-05-2026	10	₹14,91,625
3	2026 ILCA Senior Europeans	02	02	0	01	11-05-2026	27-05-2026	17	₹43,73,850
4	Kieler Woche – Kiel Week Regatta 2026	14	01	06	02	18-06-2026	26-06-2026	9/12	₹1,15,20,679
5	ILCA7 Men's World Championship 2026, Ireland	02	01	0	0	20-08-2026	31-08-2026	12	₹30,51,238
6	470 World Championship 2026, Enoshima, Japan	02	0	01	01	07-08-2026	18-08-2026	12	₹39,37,283
7	Training at Asian Games Venue, Japan	10	0	06	02	01-09-2026	20-09-2026	20	₹1,44,50,800
9	ILCA7 Men's World Championship 2027, Brazil	02	01	01	01	19-01-2027	31-01-2027	13	₹29,49,425
Total									₹5,02,26,886/-

International Competition / Foreign Exposure (Junior)


S.No	Name & Location of Competition	Players	FC	Coaches	Support Staff	Period From	Period To	Days	Amount (₹)
1	29er Europa Cup, Garda, Italy	8	0	01	01	28-04-2026	04-05-2026	7	₹35,51,820
2	iQFoil Youth & Junior Worlds, Spain	4	0	01	01	01-07-2026	11-07-2026	11	₹26,11,400
3	29er World Championship, Kiel, Germany	2	0	01	01	30-06-2026	10-07-2026	11	₹19,18,770
4	420 Kiel Week Regatta, Germany	2	0	01	01	21-06-2026	30-06-2026	11	₹12,60,850
5	420 World Championship 2026, Biscarosse, France	2	0	01	01	01-07-2026	12-07-2026	12	₹9,34,490
6	ILCA4 Youth World Championship 2026	4	0	01	01	28-07-2026	10-08-2026	14	₹28,79,778
7	Training at Asian Games Venue, Japan (Jr.)	10	0	04	0	01-09-2026	20-09-2026	20	₹49,86,000
Total									₹1,81,43,108

Grassroot Development Activities

S.No	Name & Location of Competition	Players	FC	Coaches	Support Staff	Period From	Period To	Days	Amount (₹)
1	2026 Optimist World Championship, Tanger, Morocco	5	0	01	01	15-06-2026	29-06-2026	15	₹25,56,248
2	Techno 293 & Techno 293 Plus European Championship, Sopot, Poland	8	01	01	01	14-07-2026	26-07-2026	13	₹54,57,978
3	IODA Asian and Oceanian Championship, Sri Lanka	5	0	01	02	09-12-2026	20-12-2026	12	₹25,23,860
4	Techno 293 Asian Championship (Venue TBD)	8	01	01	01	TBD	TBD	10	₹25,29,021
Total									₹1,30,67,107

Remuneration – Indian Coach & Support Staff (Senior)

S.No	Name & Designation	Number	Amount (₹)
1	High Performance Director (HPD)	01	₹24,00,000 (common for Sr. & Jr.)
2	Indian Coaches (Separate classes of boats)	01	₹7,00,000 (up to Asian Games, further subject to review)

3	Psychologist	01	₹4,20,000 (@ ₹60,000/month upto Asian Games)
4	Travel & Accommodation for Camps	-	₹1,00,000
	Grand Total		₹36,20,000

Remuneration – Indian Coach & Support Staff (Junior)

S.No	Name & Designation	Number	Amount (₹)
1	Coaches for Optimist, ILCA4, 29er and 420	04	₹28,00,000 (up to Asian Games, subject to review)
2	Travel & Accommodation Expenses for Camps	-	₹5,00,000
	Grand Total		₹33,00,000

Remuneration – Administrative Staff

S.No	Designation	Number	Monthly Salary (₹)	Annual Salary (FY 2026-27) (₹)
1	CEO (01 Aug 2026 – 31 Mar 2027)	01	₹2,00,000	₹24,00,000
2	Manager – Administration	01	₹1,45,000	₹17,40,000
3	Accounts Assistant	01	₹50,000	₹6,00,000
4	Office Assistant	01	₹50,000	₹6,00,000
	Grand Total			₹53,40,000

National Championships

*MYAS exemption would be required for the grant of financial assistance

S.No	Name of Championship	Period From	Period To	Days	Venue	Amount (₹)
1	YAI Senior Nationals 2026	30-11-2026	11-12-2026	12	Mumbai	₹18,75,000(as per norms)
2	YAI Senior Nationals 2027	23-01-2027	31-01-2027	12	Mumbai	₹18,75,000(as per norms)
3	YAI Junior Nationals 2026	01-05-2026	10-05-2026	10	Mumbai	₹18,75,000(as per norms)
	Total					₹56,25,000

Technical Official Development

S.No	Particulars	TAGG Recommendation (₹)
1	Domestic Certification Programme – National Race Officers, Judges, Measurers	₹10,00,000
	Total	₹10,00,000

Development of Coaches (NIS Diploma Certificate Course, Bhopal)

S.No	Particulars	Total (₹)
1	Remuneration – Foreign Instructors (@ Euro 150/day)	

3	Airfare/VISA – Foreign Coaches	<p>No new Indian coaches may be hired, services of empaneled coaches to be utilized.</p> <p style="text-align: right;">₹69,99,000/-</p>	
4	Airfare – Indian Coaches		
5	Boarding/Lodging – Foreign/Indian Instructors		
6	Local Travel – Foreign/Indian Instructors		
7	Boarding/Lodging – Trainee Coaches/Students		
8	Internal Travel – Trainees		
9	Fuel – Coach/Safety Boats		
	Total		₹69,99,000 (utilizing empanelled coaches)

YACHTING ASSOCIATION OF INDIA

ACTC 2026-27

Present Performance (Sr.)

Most recent Olympic Games, World Championships, Asian & Commonwealth Games/Championship

Competition	Year	Target Previously Specified			Actual Achieved		
		Participation	Top 8	Medals	Participation	Top 8	Medals
OLYMPIC GAMES	2024	04 SAILORS (PARTICIPATION)	-	-	02 SAILORS PARTICIPATED ILCA7 18/43 ILCA6 21/43	-	-
WORLD CHAMPIONSHIP	2024	03 SAILORS PARTICIPATION	01	-	ILCA6 ILCA7 (BOTH QUALIFIED FOR OLYMPICS 2024)	-	-
WORLD CHAMPIONSHIP	2025	03 SAILORS PARTICIPATION	01	-	ILCA6 (02) ILCA7 (02) CADET WORLDS (04)	-	-
ASIAN GAMES	2023	15	08	08	16	16	SILVER - 01 BRONZE-02 (02 TEAMS IN 4 TH PSN)
ASIAN CHAMPIONSHIP	2024	-	-	-	IQFOIL (02)	ILCA 6 - 01	ILCA 7 BRONZE - 01

PRESENT PERFORMANCE (JR.)

Most recent Youth Olympic Games, Jr. World Championships, Jr. Asian & Commonwealth Championship							
Competition	Year	Target Previously Specified			Actual Achieved		
		Participation	Top 8	Medals	Participation/ Events	Top 8	Medals
JR. WORLD CHAMPIONSHIP	2025	-	-	-	OPTIMIST (02)	-	-
JR. ASIAN CHAMPIONSHIP	2025	-	-	-	TECHNO 293 (06)	05	SILVER – 03 BRONZE-02
JR. WORLD CHAMPIONSHIP	2024	-	-	-	ILCA 4 (03)	-	-
ASIAN GAMES	2023	-	-	-	-	-	-

KRA & Milestones (Sr.) - Targets

Competition	Year	Participation	Top 8	Medals	Medals Available
OLYMPIC GAMES	2028	04 SAILORS	02 SAILORS	-	10 MEDALS EACH OF GOLD/SILVER/BRONZE
WORLD CHAMPIONSHIP	2026	02 SAILORS (ILCA7) 04 SAILORS (470) 04 SAILORS (49ER) 04 SAILORS (49ERFX) 02 SAILORS (NACRA17)	02 SAILORS	-	01 MEDAL EACH OF G/S/B IN EVENTS OF DIFFERENT CLASSES OF BOATS
ASIAN GAMES	2026	10 SAILORS (07 TEAMS)	10 SAILORS	ILCA6 – 01 ILCA7 – 01 49ER – 01 49ERFX – 01	07 MEDALS EACH OF GOLD/SILVER/BRONZE
ASIAN CHAMPIONSHIP (If Held)	2026	10 SAILORS (07 TEAMS)	10 SAILORS	ILCA6 – 01 ILCA7 – 01 49ER – 01 49ERFX – 01	07 MEDALS EACH OF GOLD/SILVER/BRONZE

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KRA & Milestones (Jr.) - Targets

COMPETITION	YEAR	PARTICIPATION	TOP 8	MEDALS	MEDALS AVAILABLE
YOUTH OLYMPIC GAMES	2026	-	-	-	03 MEDAL EACH OF GOLD/SILVER/BRONZE IN EVENTS OF DIFFERENT CLASSES OF BOATS
YOUTH OLYMPIC GAMES	2030	04	04	-	03 MEDAL EACH OF GOLD/SILVER/BRONZE IN EVENTS OF DIFFERENT CLASSES OF BOATS
JR. WORLD CHAMPIONSHIP	2026	OPTIMIST (06) 29ER (02 TEAMS) 420 (02 TEAMS) ILCA4 (04 SAILORS) iQFOIL WORLDS (04 SAILORS)	-	-	03 MEDAL EACH OF GOLD/SILVER/BRONZE IN EACH CATEGORY
JR. ASIAN GAMES	2026	10 SAILORS (07 TEAMS)	10 SAILORS	ILCA4 - 01	07 MEDALS EACH OF GOLD/SILVER/BRONZE
JR ASIAN CHAMPIONSHIP	2026	10 SAILORS (07 TEAMS)	10 SAILORS	ILCA4 - 01	07 MEDALS EACH OF GOLD/SILVER/BRONZE

ACTC Funding

Time Period	Funds Allotted	Actual Spend
2022-23	5.20	4.16
2023-24	7.39	6.71
2024-25	6.00	8.54
2025-26	8.00	10.54 Cr (of which proposals for 6.14 Cr submitted)

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National Training Camp (Sr.)

Purpose of Coaching Camp	Composition of Participants				Period		Total Days	Venue	Calculation (as per norms)	Estimated Expenditure (In Cr.)	TAGG Recommendation
	Players	F.C	Coaches	Support Staff	From	To					
Training towards Asian Games	38	0	6		Jun	Jul	21	Mumbai	0	0	₹3,80,000/- (for sports kit)
Total											
Senior Sailors training as per their plan on their own at their respective clubs. No funding required.									0	0	₹3,80,000/-

Norms for camps:

Lodging: 1500/person/day

Boarding: 650/person/day

TA : Rs. 5000/person

Sports kit: 10000/person

Insurance: 0

Food Supplements : 400/person/day

Coach Boat : 4000/day *4

Misc : 100000 * 4 Classes

National Training Camp (Jr.)

Purpose of Coaching Camp	Composition of Participants				Period		Total Days	Venue	Calculation (as per norms)	Estimated Expenditure (In Cr.)
	Players	F.C	Coaches	Support Staff	From	To				
Training towards Asian Games	34	0	4	9	Apr-May and Jun-Jul		50	Mumbai	₹68,97,500	₹68,97,500

Alhauz.

International Competition/Exposure (Senior)

Name & Location of Competition	Composition of Participants				Period		Total Days	Status of Competition	Estimated Expenditure (in Cr.)
	Players	F.C	Coaches	Support Staff	From	To			
49er, 49erFX and Nacra 17 World Championship	10	0	2	1	09-05-2026	18-05-2026	10	Worlds	₹65,88,038
iQFoil European Championships	4	0	1	1	16-05-2026	25-05-2026	10	European	₹22,02,663
Kieler Woche- Keel Week Regatta 2026	22	1	6	2	18-06-2026	26-06-2026	9/12	European	₹1,47,95,719
ILCA7 Men's World Championship 2026, Ireland	2	1	0	0	20-08-2026	31-08-2026	12	Worlds	₹31,79,638
470 World Championship 2026, Enoshima Japan	2	0	1	1	07-08-2026	18-08-2026	12	Worlds	₹39,37,283
Training at the Asian Games Venue, Japan	10	0	6	2	01-09-2026	20-09-2026	20	Trg at AG Venue	₹1,47,71,800
20th Asian Games 2026, Japan	10	0	6	2	21-09-2026	04-10-2026	14	AG	₹31,50,420
Total									₹4,86,25,559

International Competition/ Exposure (Jr.)

Name & Location of Competition	Composition of Participants				Period		Total Days	Status of Competition	Estimated Expenditure (in Cr.)
	Players	F.C	Coaches	Support Staff	From	To			
29er Europa Cup Garda Italy	8	0	1	1	28-04-2026	04-05-2026	7	Euro Cup	₹35,51,820
iQFoil Youth and Junior Worlds Spain	4	0	1	1	01-07-2026	11-07-2026	11	Worlds	₹26,11,400
29er World Championship, Kiel Germany	4	0	1	1	30-06-2026	10-07-2026	11	Worlds	₹28,47,300
420 Kiel Week Regatta	4	0	1	1	21-06-2026	30-06-2026	11	European	₹18,63,225
420 World Championship 2026, Biscarosse France	4	0	1	1	01-07-2026	12-07-2026	12	Worlds	₹12,99,575
ILCA4 Youth World Championship 2026	4	0	1	1	28-07-2026	10-08-2026	14	Worlds	₹30,07,178
Total									₹1,51,80,498

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International Competition/ Exposure (Jr.)

Name & Location of Competition	Composition of Participants				Period		Total Days	Status of Competition	Estimated Expenditure (in Cr.)
	Players	F.C	Coaches	Support Staff	From	To			
Carried Forward									₹1,51,80,498
Training at the Asian Games Venue, Japan	10	0	4	0	01-09-2026	20-09-2026	20	Trg prior to AG	₹49,86,000
20th Asian Games 2026, Japan	10	0	4	0	21-09-2026	04-10-2026	14	AG	As per Govt Guidelines
Youth Olympic Games 2026, Dakar, Senegal					25-10-2026	14-10-2026	10	YOG	As per Govt Guidelines
Total									₹2,01,66,498

Grass-root Development Activities

Name & Location of Competition	Composition of Participants				Period		Total Days	Status of Competition	Estimated Expenditure (in Cr.)
	Players	F.C	Coaches	Support Staff	From	To			
2026 Optimist World Championship, Tanger Morocco	5	0	1	1	15-06-2026	29-06-2026	15	Worlds	₹25,56,248
Techno 293 & Techno 293 Plus European Championship Sopot Poland	8	1	1	1	14-07-2026	26-07-2026	13	European	₹54,57,978
IODA Asian and Oceanian Championship, Sri Lanka	5	0	1	2	09-12-2026	20-12-2026	12	Asian	₹25,23,860
Techno 293 Asian Championship	8	1	1	1	TBD	TBD	10	Asian	₹25,29,021
Total									₹1,30,67,107

GRASS ROOT DEVELOPMENT

- YAI Member Units running the Grass-root Development Program with support from the State/Services/Local Agencies.
- National Sailing School Bhopal, Yacht Club of Hyderabad, Tamil Nadu Sailing Association are supported by respective State Govts. Goa Yachting Association, Royal Madras Yacht Club manage from local sponsorship. Army Yachting Node/BMC Sailing Program.
- Above member units are the primary feeders to provide training and coaching to the Youth sailors. Navy Youth Sports Company and Army Boys Sports Company are also providing grass-root sailors.
- Army and Navy manage the grass-root training and equipment requirement in joint venture with SAI.

Equipment Consumable/ Non-Consumables (Sr.) - NIL

Item	Unit Cost	Quantity	Desired Make (if any)	Approximate Cost (In Cr.)
Total				

(Handwritten Signature)

Remuneration - Foreign Coach & Support Staff

Designation	Numbers reqd.	Gross monthly/weekly salary	Estimated Expenditure (In Cr.)
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Only foreign Coaches for ILCA7/ILCA6/Techno293 are being projected for international competitions and are included in the Events budgets.

Total

Remuneration - Indian Coach & Support Staff (Sr. Team)

Details of salary to Indian coaches & S.S for Senior (Men & Women)				
S.N	Name & Designation	Number	Total salary	Justification
1	High Performance Directors	01	₹24,00,000	Separate for senior sailors
2	Indian Coaches	01	₹12,00,000	Total 04 will be hired for separate classes of boats of which 03 are Serving.
3	Psychologist	01	0	-
4	Travel and Accommodation Expenses for Camps	-	₹1,00,000	-
Grand total			₹37,00,000	

Remuneration - Indian Coach & Support Staff (Jr. Team)

Details of salary to Indian coaches & S.S for Senior (Men & Women)				
S.N	Name & Designation	Number	Total salary	Justification
1	Coaches for Optimist, ILCA4, 29er and 420	04	₹48,00,000	-
2	Travel and Accommodation Expenses for Camps	-	₹5,00,000	-
Grand total			₹53,00,000	-

Remuneration – Administrative Staff

Details of salary				
S.N	Name & Designation	Number	Salary Per Month	Total salary (FY 2026-27)
1	CEO (From 01 Aug 26 – 31 Mar 27)	1	₹300000	₹24,00,000
2	Manager – Administration	1	₹145000	₹17,40,000
3	Accounts Assistant	1	₹50000	₹6,00,000
4	Office Assistant	1	₹50000	₹6,00,000
Grand total				₹53,40,000

Coach Development Plan (Numbers)

Certification/Degree/Course	Present Numbers	Numbers Targeted				Expected Expenditure (In Cr.)
		2023	2024	2025	2026	
International Certification Level I						
International Certification Level II		THERE NO CERTIFICATION COURSES AT INTERNATIONAL LEVEL. AS AND WHEN FOREIGN COACHES IN DIFFERENT CLASSES OF BOATS ARE HIRED, INDIAN COACHES OF THAT PARTICULAR CLASS ARE ATTACHED WITH THEM.				
International Certification Level III						
NIS Diploma						
Total						NIL

Coach Development Plan – Projection

NIS Diploma Certificate Course at Bhopal

Certification/Degree/Course	Numbers	No. of days	Expenses per day/Trip	Total	Expected Expenditure (In Cr.)
Remuneration for Hiring of Foreign Instructors	3	60	₹16,050 (Euro 150/day)	₹28,89,000	₹85,89,000
Remuneration for Hiring of Indian coaches	2	60	₹7,000/day	₹8,40,000	
Airfare/ VISA etc. for Foreign Coaches	3	1	₹1,50,000	₹4,50,000	
Airfare for Indian Coaches	2	3 Trips	₹20,000	₹1,20,000	
Boarding / Lodging for Foreign Instructors Indian Coaches	5	60	₹5000/day	₹15,00,000	
Local Travel for Foreign /Indian Instructors	5	60	₹1200/-	₹3,60,000	
Boarding / Lodging – Trainee Coaches/students	10	60	₹2500/-	₹15,00,000	
Internal Travel for Campers	10	60	₹800/-	₹4,80,000	
Fuel for Coach / Safety Boats	3	60	₹2500/-	₹4,50,000	
Total					₹85,89,000

Referee & Technical Officials Development Plan (Numbers)

Certification/Degree/Course	Present Numbers	Numbers Targeted				Expected Expenditure (In Cr)
		2026	2027	2028	2029	
International Certification Level I	International Judges - 05 International Race Officer - 03					
International Certification Level II	International Measurer - 01 International Umpire - 01					-
International Certification Level III	National Race Officers - 03					
Domestic Certification	National Judges - 08	40	50	50	60	₹30,00,000
	National Measurers - 05					
Total						₹30,00,000

International Competition In India(Sr.)

Name & Location of Competition	Composition of Participants				Period		Total Days	Status of Competition	Estimated Expenditure (in Cr.)
	Players	HPD	Coaches	Support Staff	From	To			
EuroAsia Inclusive Championship 2026, Mysore					25-08-2026	31-08-2026	08	EuroAsia Inclusive Event	₹1,20,00,000
Total									₹1,20,00,000

International Competition In India-Junior

Name & Location of Competition	Composition of Participants				Period		Total Days	Status of Competition	Estimated Expenditure (in Cr.)
	Players	HPD	Coaches	Support Staff	From	To			
India International Regatta 2027, Chennai					01-01-2027	10-01-2027	10	Junior Intl. Nationals	0
Total									0

National Championships - Senior

Name of Championship	Details			Period		Total Days	Venue	Estimated Expenditure (in Cr.)
	Category/ Age Group	Expected no. of States/UT	Proposed date of submission of proposal	From	To			
YAI Senior Nationals 2026	Senior	-	-	30-11-2026	11-11-2026	12	Mumbai	₹2500000
YAI Senior Nationals 2027	Senior	-	-	23-01-2027	31-01-2027	12	Mumbai	₹2500000
Total								5000000

MYAS exemption would be required considering the unique nature of the sport

National Championships - Junior

Name of Championship	Details			Period		Total Days	Venue	Estimated Expenditure (In Cr.)
	Category/ Age Group	Expected no. of States/UT	Proposed date of submission of proposal	From	To			
YAI Junior Nationals 2026	Junior	-	-	01-05-2026	10-05-2026	10	Mumbai	₹25,00,000
Total								₹25,00,000

MYAS exemption would be required considering the unique nature of the sport

Budget Summary 2026-2027

Item	Estimated Expenditure for Seniors (In Cr.)	Estimated Expenditure for Juniors (In Cr.)	Total Estimated ACTC Expenditure (In Cr.)
National Coaching Camp	0	₹68,97,500	₹68,97,500
International Competition	₹4,65,86,886	₹18,14,31,08,66,498	₹6,87,92,057
International Competition in India	₹1,20,00,000	0	₹1,20,00,000
Remuneration - Coaches & Support Staff	₹37,00,000	₹53,00,000	₹90,00,000
Equipment (Consumables & Non-Consumables)	₹0	₹0	₹0
Technical Official Development	₹30,00,000	₹0	₹30,00,000
Development of Coaches	₹79,89,000	₹0	₹85,89,000
salary of administrative staff	₹60,00,000	₹0	₹60,00,000
National Championships	₹50,00,000	₹25,00,000	₹75,00,000
Grass-root Development	-	₹1,30,67,106	₹1,30,67,107
TOTAL	₹8,63,14,559	₹4,79,31,104	₹13,48,45,664

Ajinkya Ashok Karpe

Sr Development Officer, TAGG